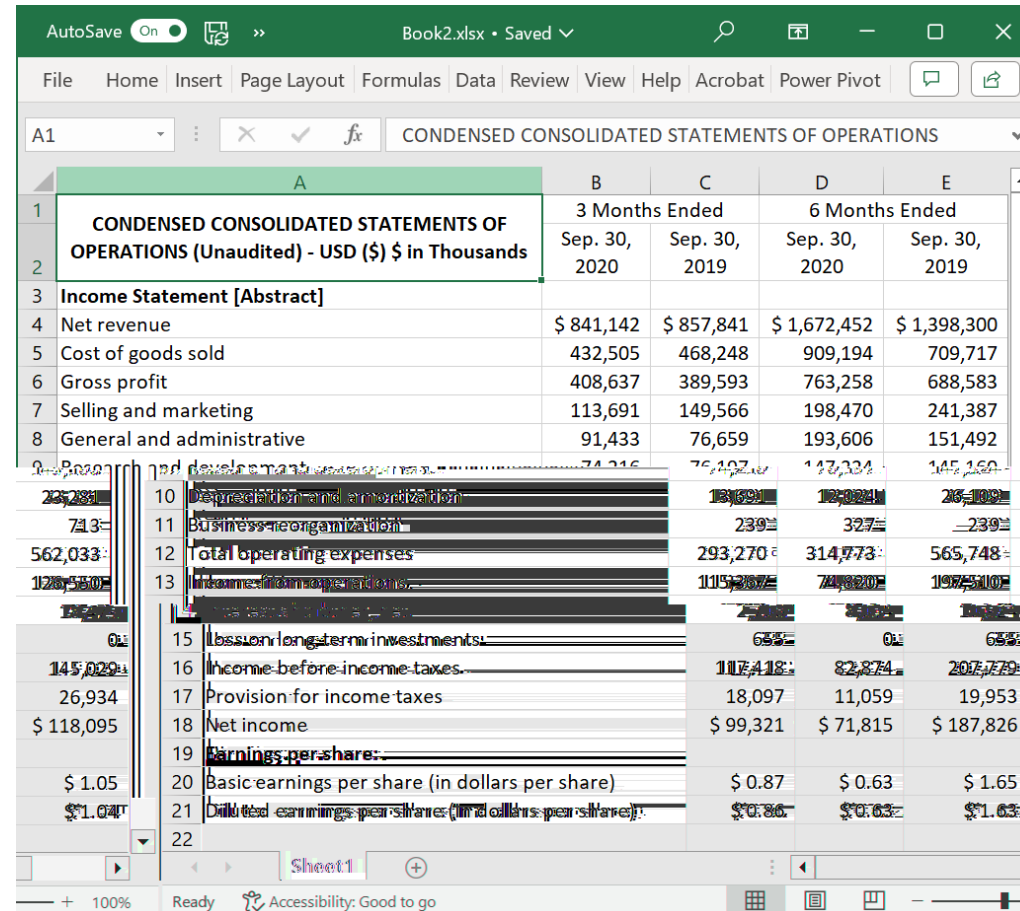


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A1 : X ✓ fx CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS

	A	B	C	D	E
1		3 Months Ended		6 Months Ended	
2	CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS (Unaudited) - USD (\$) \$ in Thousands	Sep. 30, 2020	Sep. 30, 2019	Sep. 30, 2020	Sep. 30, 2019
3	Income Statement [Abstract]				
4	Net revenue	\$ 841,142	\$ 857,841	\$ 1,672,452	\$ 1,398,300
5	Cost of goods sold	432,505	468,248	909,194	709,717
6	Gross profit	408,637	389,593	763,258	688,583
7	Selling and marketing	113,691	149,566	198,470	241,387
8	General and administrative	91,433	76,659	193,606	151,492
9	Research and development	74,316	76,107	147,324	145,160
10	Depreciation and amortization		18,691	18,881	20,109
11	Business reorganization		239	327	239
12	Total operating expenses		293,270	314,773	565,748
13	Income from operations		115,327	74,880	107,510
14	Loss on sale of assets			6,822	6,822
15	Loss on long-term investments		633	0	633
16	Income before income taxes		117,418	82,874	207,779
17	Provision for income taxes		18,097	11,059	19,953
18	Net income		\$ 99,321	\$ 71,815	\$ 187,826
19	Earnings per share:				
20	Basic earnings per share (in dollars per share)		\$ 0.87	\$ 0.63	\$ 1.65
21	Diluted earnings per share (in dollars per share)		\$ 0.86	\$ 0.63	\$ 1.63
22					

Sheet1

100% Ready Accessibility: Good to go

Look at how it prints

Where did
THAT come
from?

Page 1		RANDOM INC. INCOME STATEMENT		
CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS (Unaudited) - USD (\$) \$ in Thousands		3 Months Ended		6 Months Ended
		Sep. 30, 2020	Sep. 30, 2019	Sep. 30, 2020 Sep. 30, 2019
Income Statement [Abstract]				
Net revenue		\$ 841,142	\$ 857,841	\$ 1,672,452 \$ 1,398,300
Cost of goods sold		432,505	468,248	909,194 709,717
Gross profit		408,637	389,593	763,258 688,583
Selling and marketing		113,691	149,566	198,470 241,387
General and administrative		91,433	76,659	193,606 151,492
Research and development		74,216	76,197	147,324 145,160
Depreciation and amortization		13,691	12,024	26,109 23,281
Business reorganization		239	327	239 713
Total operating expenses		293,270	314,773	565,748 562,033
Income from operations		115,367	74,820	197,510 126,550
Interest and other, net		2,706	8,054	10,924 18,479
Loss on long-term investments		655	0	655 0
Income before income taxes		117,418	82,874	207,779 145,029
Provision for income taxes		18,097	11,059	19,953 26,934
Net income		\$ 99,321	\$ 71,815	\$ 187,826 \$ 118,095
Earnings per share:				
Basic earnings per share (in dollars per share)		\$ 0.87	\$ 0.63	\$ 1.65 \$ 1.05
Diluted earnings per share (in dollars per share)		\$ 0.86	\$ 0.63	\$ 1.63 \$ 1.04

File properties

The screenshot displays the 'Info' tab in Microsoft Excel. On the left is a green command bar with icons for navigation (back, home, new, open) and actions (info, save a copy, save as Adobe PDF, print, share, export). The main area is titled 'Info' and shows the file name 'Book2' and its location 'OneDrive - SEC'. Below this are buttons for 'Share', 'Copy path', 'Copy local path', and 'Open file location'. The 'Protect Workbook' section includes a lock icon and a dropdown menu. The 'Inspect Workbook' section features a document icon with a checkmark and a dropdown menu, with a warning that the file contains document properties, printer path, author's name, related dates, absolute path, headers, and footers. The 'Version History' section shows a circular arrow icon and a dropdown menu. On the right, the 'Properties' section lists file details: Size (11.2KB), Title (RANDOM INC. INCOME ST...), Tags (Add a tag), and Categories (Add a category). Below this, the 'Related Dates' section shows 'Last Modified' (Today, 1:19 PM), 'Created' (Today, 1:14 PM), and 'Last Printed' (Today, 2:07 PM). The 'Related People' section shows the author 'Paisley Bellbottom' with a blue circular profile icon containing the initials 'PB'.

Info

Book2

OneDrive - SEC

Share Copy path Copy local path Open file location

Protect Workbook

Control what types of changes people can make to this workbook.

Inspect Workbook

Before publishing this file, be aware that it contains:

- Document properties, printer path, author's name, related dates and absolute path
- Headers and footers

Version History

View and restore previous versions.

Properties

Size 11.2KB

Title RANDOM INC. INCOME ST...

Tags Add a tag

Categories Add a category

Related Dates

Last Modified Today, 1:19 PM

Created Today, 1:14 PM

Last Printed Today, 2:07 PM

Related People

Author PB Paisley Bellbottom

Eureka!